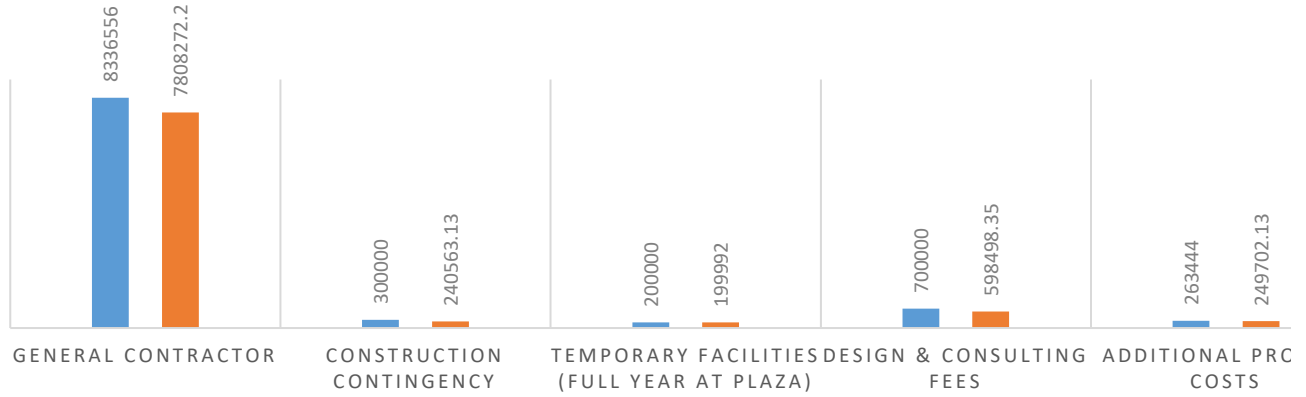


## HYDE PARK RENOVATION PROJECT BUDGET TO ACTUAL EXPENDED

■ Budget ■ Expended



July 30, 2018

	<b>7/30/2018</b>	<b>Budget</b>	<b>Expended</b>
<b>General Contractor</b>		8,336,556	7,808,272
<b>Construction Contingency</b>		300,000	240,563
<b>Temporary Facilities (Full Year at Plaza)</b>		200,000	199,992
<b>Design &amp; Consulting Fees</b>		700,000	598,498
<b>Additional Project Costs</b>		263,444	249,702
		<b><u>9,800,000</u></b>	<b><u>9,097,028</u></b>



SUBJECT