

LNMUUSD: Lamoille Union Campus Proposed Bond for 2020

The Lamoille Union Campus has been deferring capital repairs to the gymnasium since 2009 when it was established that the gym had passed its expected life span of 40 years. In 2010, full floor replacement was added to the gym repair plan, and was slated for the summer of 2011, with an estimated total cost of \$105,000. Since 2011 these capital repairs have been deferred annually due to funding restraints.

In 2016, the bleacher inspections confirmed that if we removed our bleachers to replace the floor, then they would no longer be considered structurally sound enough to be re-installed. Additionally, we discovered that three of the four sets of egress doors no longer meet life safety code and will need to be replaced as soon as we do any kind of renovation to the gymnasium space. We also know that once work begins we will be required to bring the space up to meet indoor air quality standards along with energy and ADA code requirements.

Finally, in 2017 the gym capital repairs were removed from the overall capital plan after discovering that the original flooring install was not done to specifications and the floor demolition and replacement costs would be more than double the 2009 estimate.

At this point, it is clear that the existing capital reserves cannot support the extent of work required and a bond is needed.

The current scope of work included in this bond is as follows:

1. Gym Floor replacement
2. Bleacher replacement
3. HVAC replacement
4. Roof and roof insulation replacement (Gym/auditorium)
5. Lighting replacement
6. Painting
7. New egress doors
8. Reconfiguration of the storage area by the girls locker room
9. New score boards/marquee
10. New back boards and divider curtain
11. Add acoustical paneling
12. New trophy cabinets
13. New matting
14. Refurbish/replacement of banners, rail
15. Replace auditorium stage floor (same age as the gym floor)
16. Replace water Coolers (drinking fountains)
17. Upper A wing roof replacement
18. Kitchen line remodel, lighting and ceiling work