

**Lamoille North Modified Unified Union School District**  
**Bond Projects Summary**  
**March 2, 2018**

Following are summary schedules showing the work completed, and remaining, under the Johnson and Eden School Bonds.  
 All Johnson and Eden bond projects are expected to be completed during the spring and summer of 2018.

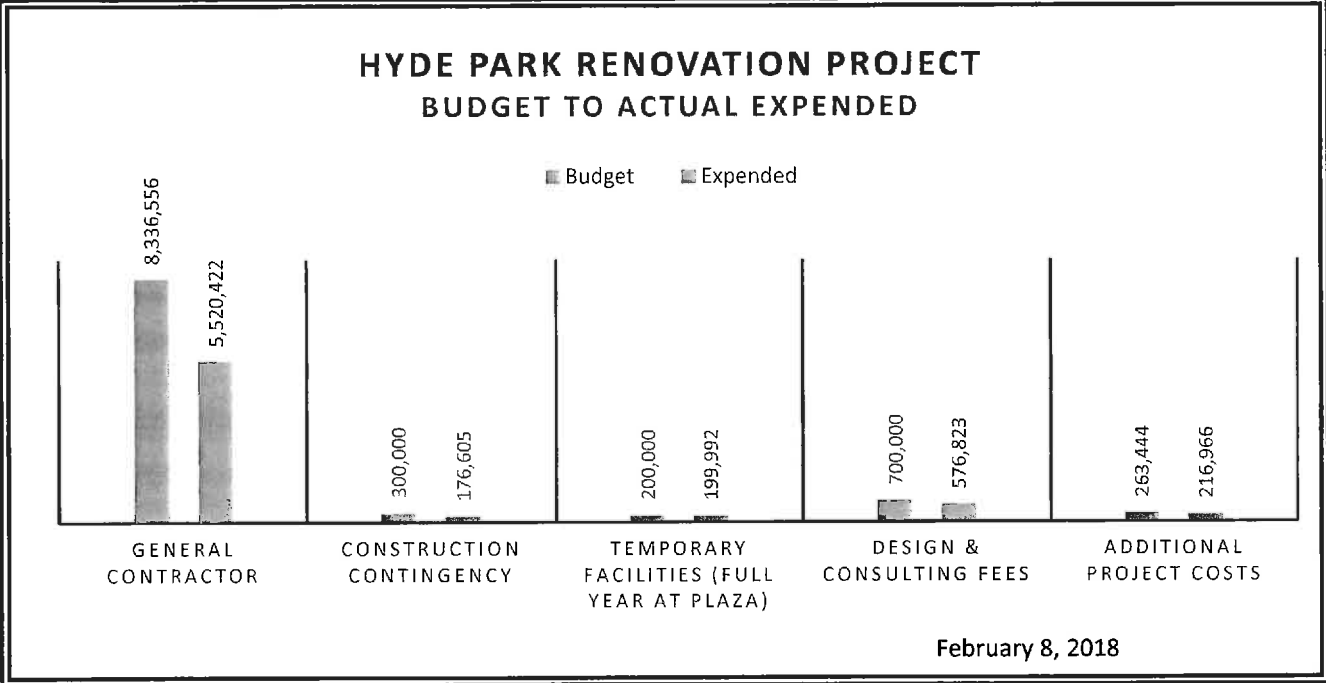
<b>JOHNSON BOND</b>						
Updated: 3/2/18		Estimate	Est Work	Bid	Final Cost	Complete
Item						
<b>Bond Amount:</b>	<b>1,115,000</b>					
Engineering/Design					28,689	FY16 & 17
HVAC					54,373	FY16 & 17
Yellow House Removal					32,140	FY16
Phone/VOiP					49,057	FY17 & 18
Chairlift					8,395	FY15
Kitchen Equipment					8,250	FY17
Garage					76,542	FY17 & 18
Fire Safety System					46,827	FY16, 17 & 18
Door Access					9,980	FY16 & 17
Kitchen Floor					10,925	FY15
Tech Infrastructure					32,373	FY15
Stage Floor					14,595	FY16
Gymnasium					132,300	FY16 & 17
Roof Replacement					217,245	FY16
Sprinkler System					181,379	FY16
Painting & Repairs					1,035	FY16
Miscellaneous/Waste Removal/Storage					5,833	
Funds Expended					909,938	
<b>Bond Funds Remaining</b>	<b>205,062</b>					
<b>Open Projects:</b>						
Engineering/Design		15,000	hvac - spring 2018			
IT Infrastructure (cont.)		40,000				
HVAC		146,500				
CONTINGENCIES 10% OF BALANCE		\$18,650				
<b>Total Open Projects</b>		<b>\$205,150</b>				

<b>EDEN BOND</b>						
Updated: 3/2/18		Estimate	Est Work	Bid	Final Cost	Complete
Item						
<b>Bond Amount:</b>	<b>619,586</b>					
Engineering/Design					32,535	FY2017
HVAC:					96,350	FY2017
Windows					19,500	FY2017
Kitchen:					24,919	FY2017
Water System					49,464	FY2017
Fire Alarm					30,028	FY2017
Casework/Cabinets					9,702	FY2017
Gymnasium					46,684	FY2017
Miscellaneous					443	FY2017
Funds Expended					309,624	
<b>Bond Funds Remaining</b>	<b>309,962</b>					
<b>Open Projects:</b>						
GARAGE/STORAGE		45,000	March			
INSULATION/CATWALK		38,000	ASAP			
PAVING/SIDE WALKS		165,000	February			
ENGINEERING		11,200	ASAP			
KITCHEN IMPROVEMENTS		10,000	ASAP			
SEPTIC LINE		5,000				
CONTINGENCIES 10% OF BALANCE		\$27,420				
<b>Total Open Projects</b>		<b>\$301,620</b>				

The Hyde Park renovation project continues on budget, with approximately 75% of the work complete. The project is running a few weeks behind schedule; owner occupancy is expected on April 24, 2018.

Site work is expected to begin in May and run through July.

Students will return to the Hyde Park school in the fall of 2018.



	2/8/2018	<u>Budget</u>	<u>Expended</u>
General Contractor		8,336,556	5,520,422
Construction Contingency/Change Orders		300,000	176,605
Temporary Facilities (Full Year at Plaza)		200,000	199,992
Design & Consulting Fees		700,000	576,823
Additional Project Costs		263,444	216,966
<b>Totals</b>		<b><u>9,800,000</u></b>	<b><u>6,690,808</u></b>