



GMTCC
Regional Advisory Board Minutes
November 8, 2017

GMTCC Mission

“To promote the mastery of the essential:

*Academic skills

*Technical skills

*Employability skills

for Secondary/Adult students to be successful
in the

workforce and to continue professional learning.”

VOTING MEMBERS PRESENT:

- Ciccolo, Joe – Elmore/Morristown Board Rep. **Vice Chair**
- Freeman, Heather – In place of Joanne LeBlanc, Superintendent of OSSU
- Lumbr, Darlene – Member at Large
- Marron, Richard – Member at Large
- Menard, Sharon – Member at Large (voted in as first agenda item)
- Rosenbaum, Emily – Stowe Board
- Rylands-Iassacson, Mary Lou – Craftsbury Board Rep
- Whitcomb, David – LUSD#18 Board Rep.

VOTING MEMBERS ABSENT:

- Gallagher, Cat – LNSU Superintendent
- LeBlanc, Joanne – OSSU Superintendent
- Meyer, Andrew – Hazen Union Board Rep
- Wrend, Tracy – LSSU Superintendent - **Chair**

Advisory Members and General Public who attend:

- Daudelin, Mallery – GMTCC Co-op Coordinator
- Clark, Deb – Business Manager for LNSU
- LaFlam, Dylan – Facilities Director for LNMUUSD
- Lussier, Sherry - GMTCC Director
- Parker, Meaghan – School Counseling Coordinator
- Schaffer, Brian – Principal, LUHS

Joe called the meeting to order at 8:00.

Joe welcomed everyone to the meeting.

Joe noted that as there was no one from the public no public comment.

Budget Draft - Sherry present the draft budget. At this point there are no numbers from the State and she does not expect them until early December. She is unsure of what the consequences the state educational increases will have on the state CTE formula and for revenue, Additional costs include the

Health Insurance “Recapture”, some new maintenance cost for the two satellite campuses and the inadvertent loss of 2 staff health line items from this current years budget.

Big Ticket Budget Items:

Teacher salaries consolidate in one line	\$15,000.00
“Recapture” health insurance for state – new	\$18,000.00
Registrar Health insurance back in budget	\$16,400.00
Maintenance Salaries combines and increased	\$11,000.00
IT Equipment – They budgeted for 4 new switches (This budget only allow for 2 still up \$11,000.00)	\$18,000.00
Bond principal (almost done) up	\$41,000.00

With all of this taken into consideration and putting the figures into the formula provided by the state our Per Pupil Assessment would be \$8,339.02. There are many factors that play into this figure and it likely will change before the final numbers are presented.

Announcements – The Forestry class competed at the Fryeburg Fair; FBLA went to the State House for a Leadership Conference; there was a Fall Celebration at the Robtoy Farm; Congressman Peter Welch took a brief tour of the center and met with current and former students; SkillsUSA attended a conference at the State House; Brian Schaffer, Lamoille’s Principal and Meaghan Parker, GMTCC’s School Counseling Coordinator were invited to Leavenworth for a Career Symposium, they were the only CTE school there; CTSO state leadership training was held here at GMTCC; Stowe Rotary Oktoberfest was a big hit again this year; GMTCC now has an Instagram Account; GMTCC Fall Open House was very successful; once again we had a float in the Hyde Park Old Home Day; Brian Schwartz, our PreTech Instructor, is teaching Drivers Ed this year and brought in a simulator for students to try to see how distractive driving feels like; Electrical Technology has been working at Robtoy; we had a group go to Woman Can Do; Kim O’Connor has accepted the job as our School Liaison.

Minutes of Sept 13, 2017 meeting – Motion was made to accept the minutes, seconded, motion passed.

NEXT RAB IS DECEMBER 6, 2017 AT 8 am, AT THE FORESTRY CLASSROOM IN HARDWICK. LIGHT BREAKFAST WILL BE SERVED

Meeting adjourned at 9:00