

GREEN MOUNTAIN TECHNOLOGY CAREER CENTER  
TUITION CALCULATION  
2013-2014

**Basic Education State Assistance**

| State Aid /FY | Basic Education Grant | State "On-Behalf" Technology Center Aid | State Share |
|---------------|-----------------------|---|-------------|
| Aid FY10      | \$ 8,544.00           | 87%                                     | \$7,433.28  |
| Aid FY11      | \$ 8,544.00           | 87%                                     | \$7,433.28  |
| Aid FY12      | \$ 8,544.00           | 87%                                     | \$7,433.28  |
| Aid FY13      | \$ 8,723.00           | 87%                                     | \$7,589.01  |
| Aid FY14      | \$ 8,937.00           | 87%                                     | \$7,775.19  |

**Supplemental Assistance**

| State Aid/FY | Basic Ed. Grant | Tech % | State Share |
|--------------|-----------------|--------|-------------|
| Aid FY10     | \$ 8,544        | 35%    | \$2,707.60  |
| Aid FY11     | \$ 8,544        | 35%    | \$2,990.40  |
| Aid FY12     | \$ 8,544        | 35%    | \$2,990.40  |
| Aid FY13     | \$ 8,723        | 35%    | \$3,053.05  |
| Aid FY14     | \$ 8,937        | 35%    | \$3,127.95  |

| State FY 14             | Amount  | Students | Total       |
|-------------------------|---------|----------|-------------|
| State Assistance FY14   | \$7,775 | 171.61   | \$1,334,261 |
| Tuition Reduction Grant | \$3,128 | 171.61   | \$536,772   |

| Fiscal Year            | Tuition Amount | Per Student Cost Trend   |
|------------------------|----------------|--|
| Per Pupil Tuition FY10 | \$ 6,976.00    | <p style="text-align: center;">Change</p> <p>After two years of declining tuition costs, the Announced Tuition has increased, but is still <u>LESS</u> than in the 2009-2010 School Year</p> |
| Per Pupil Tuition FY11 | \$ 7,163.00    |  |
| Per Pupil Tuition FY12 | \$ 6,693.46    |  |
| Per Pupil Tuition FY13 | \$ 6,520.00    |  |
| Per Pupil Tuition FY14 | \$ 6,941.12    |  |

|             |                 |                 |
|-------------|-----------------|-----------------|
| FY13 Budget | \$ 3,330,685.00 | 2.58%           |
| FY14 Budget | \$ 3,416,580.00 | Budget Increase |

|                      |                 |
|----------------------|-----------------|
| Revenues w/o Tuition | \$ 2,225,449.00 |
| Tuition Amount       | \$ 1,191,131.00 |

**Six Semester Average Data**

|                              |        |
|------------------------------|--------|
| STUDENT FTE ENROLLMENT FY 09 | 183.12 |
| STUDENT FTE ENROLLMENT FY 10 | 174.00 |
| STUDENT FTE ENROLLMENT FY 11 | 169.50 |
| STUDENT FTE ENROLLMENT FY 12 | 171.75 |
| STUDENT FTE ENROLLMENT FY 13 | 174.00 |
| STUDENT FTE ENROLLMENT FY 14 | 171.60 |

|                             |                 |
|-----------------------------|-----------------|
| STUDENT FTE COUNT SPRING 10 | 177.15          |
| STUDENT FTE COUNT FALL 10   | 181.01          |
| STUDENT FTE COUNT SPRING 11 | 171.01          |
| STUDENT FTE COUNT FALL 11   | 169.01          |
| STUDENT FTE COUNT SPRING 12 | 158.01          |
| STUDENT FTE COUNT FALL 12   | 173.44          |
| <b>Total</b>                | <b>1,029.63</b> |
| <b>Average</b>              | <b>171.61</b>   |

Six Semester Student FTE Average has fluctuated over the past six semesters from a high of 181 to a low of 158. Currently, our average is at 171.61